

Floyd County Board of Commissioners  
Ordinance Amending FCO-2016-5

Whereas, the Floyd County Board of Commissioners met on November 7, 2017 on this matter pursuant to IC 6-3.6-6-9.5;

Whereas, the Board of Commissioners have the authority regarding the creation and amending of the Capital Improvement Plan associated with Economic Development Income Tax funds;

Whereas, the Board of Commissioners pursuant to Indiana Code require all expenditures to be part of the Capital Improvement Plan prior to the funds being appropriated;

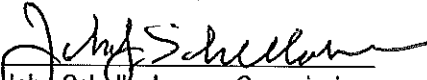
NOW, THEREFORE,

BE IT ORDAINED that Floyd County Board of Commissioners hereby amends the current Capital Improvement Plan for LOIT-EDIT with the one attached in Exhibit A.

SO ORDAINED this 7th day of November 2017.

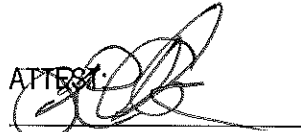
BOARD OF COMMISSIONERS  
COUNTY OF FLOYD

\_\_\_\_\_  
D. Mark Seabrook, President

  
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John Schellenberger, Commissioner

  
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Billy Stewart, Commissioner

ATTEST:

  
\_\_\_\_\_  
Scott Clark, County Auditor

Floyd County

Board of Commissioners

LOIT- EDIT

Capital Improvement Plan

2017-2018

## Introduction

Pursuant to Indiana code IC 6-3.5-7-15, the following Capital Improvement Plan for the use of Economic Development Income Tax (EDIT) funds has been developed. The following projects have been identified by the County as meeting the required under Indiana code IC 6-3.5-7-13-3 for the usage of the EDIT funds.

Element	General Description	Total Cost	Schedule	Citation	EDIT Portion Project	Percentage of Total Capital Project Funds
<b>Debt Service</b>						
	Pine View Bond	\$151,000	On-going	IC 6-3.5-7-13-2(B)	100 percent	4.9 percent
	Hammersmith Park Bond	\$60,000	On-going	IC 6-3.5-7-13-2(B)	100 percent	1.9 percent
<b>Lease</b>						
	City-County Authority	\$1,001,896	On-going	IC 6-3.5-7-13-3	100 percent	32.6 percent
<b>Operations</b>						
	Building Maintenance	\$198,000	On-going	IC 6-3.5-7-13-3	100 percent	6.4 percent
	Building Utilities	\$135,000	On-going	IC 6-3.5-7-13-3	100 percent	4.3 percent
	Telephone	\$145,000		IC 6-3.5-7-13-3	100 percent	4.7 percent
	Solid Waste	\$275,000	On-going	IC 6-3.5-7-13-3	100 percent	8.9percent
	Elections	\$69,960	On-going	IC 6-3.5-7-13-3	100 percent	2.2
	Salt	\$250,000	On-going	IC 6-3.5-7-13-3	100 percent	8.1 percent
	Burial of Soldiers	\$15,000	On-going	IC 6-3.5-7-13-3	100 percent	.04 percent
	River Hills EDD	\$24,611	On-going	IC 6-3.5-7-13-3	100 percent	.08
	Capital Cases	\$17,635	On-going	IC 6-3.5-7-13-3	100 percent	.04
	Economic Development	\$25,000	On-going	IC 6-3.5-7-13-3	100 percent	.08 percent
<b>Capital</b>	<b>Improvements</b>					
	Road Paving	\$400,000	2017	IC 6-3.5-7-13-3	100 percent	13.0 percent
	ADA Improvements	\$ 50,000	2017	IC 6-3.5-7-13-3	100 percent	1.6 percent
	Road/Bridge Construction	\$125,000	2017	IC 6-3.5-7-13-3	100 percent	4.0 percent
	Kevin Hammersmith Park	\$25,000	2017	IC 6-3.5-7-13-3	100 percent	.08percent

	<b>Equipment</b>					
	IT County Upgrade/Lease	\$139,000	2017	IC 6-3.5-7-13-3	100 percent	4.3 percent
	GIS Pictometry	\$38,000	2017	IC 6-3.5-7-13-3	100 percent	1 percent
	EMA Vehicle	\$38,000	2017	IC 6-3.5-7-13-3	100 percent	1 percent
	Sheriff Building Repairs	\$50,000	2017	IC 6-3.5-7-13-3	100 percent	1.6 percent
<b>Total</b>					100 percent of total	100 percent of Total EDIT

2018 CIP

Element	General Description	Total Cost	Schedule	Citation	EDIT Portion Project	Percentage of Total Capital Project Funds
<b>Debt Service</b>						
	Pine View Bond	\$151,000	On-going	IC 6-3.5-7-13-2(B)	100 percent	4.6 percent
	Hammersmith Park Bond	\$60,000	On-going	IC 6-3.5-7-13-2(B)	100 percent	1.8 percent
<b>Lease</b>						
	City-County Authority	\$1,001,896	On-going	IC 6-3.5-7-13-3	100 percent	31 percent
<b>Operations</b>						
	Building Maintenance	\$200,000	On-going	IC 6-3.5-7-13-3	100 percent	6.1 percent
	Building Utilities	\$150,000	On-going	IC 6-3.5-7-13-3	100 percent	4.1 percent
	Solid Waste	\$275,000	On-going	IC 6-3.5-7-13-3	100 percent	4.4 percent
	Election	\$160,000	2018	IC 6-3.5-7-13-3	100 percent	4.9 percent
	Salt	\$250,000	2018	IC 6-3.5-7-13-3	100 percent	7.7 percent
	Economic Development	\$100,000	2018	IC 6-3.5-7-13-3	100 percent	3 percent
	Burial of Soldiers	\$15,000	On-going	IC 6-3.5-7-13-3	100 percent	.04 percent
<b>Capital</b>	<b>Improvements</b>					
	Road Paving	\$250,000	Road Paving	IC 6-3.5-7-13-3	100 percent	7.7 percent
	Road/Bridge Construction	\$250,000	Road/Bridge Construction	IC 6-3.5-7-13-3	100 percent	7.7 percent
	<b>Equipment</b>					
	IT County Upgrade/Lease	\$70,000	2018	IC 6-3.5-7-13-3	100 percent	2 percent
	GIS Pictometry	\$38,000	2018	IC 6-3.5-7-13-3	100 percent	1 percent

Total		\$3,062,396	2018		94 percent of total	89.2 percent
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COUNTRY VIEW DR	4333	4361	4332	4360	1433.01	24.47 asphalt	6	2016 local
COUNTRY VIEW DR	4309	4331	4302	4330	1230.78	25.54 asphalt	6	2016 local
COUNTRY VIEW DR	4301	4303	4300	4300	316.67	26.28 asphalt	6	2016 local
COUNTY LINE RD	6301	6349	0	0	1049.03	16.82 asphalt	8	2016 local
COUNTY LINE RD	6901	7101	0	0	2176.55	19.98 asphalt	8	2016 local
COUNTY LINE RD	9915	9929	0	0	415.73	17.43 asphalt	8	2016 local
COUNTY LINE RD	10007	10055	0	0	722.59	18.05 asphalt	8	2016 local
COUNTY LINE RD	10111	10139	0	0	644.53	18.08 asphalt	8	2016 local
COUNTY LINE RD	7209	7209	0	0	204.10	21.00 asphalt	8	2016 major_collector
COUNTY LINE RD	7235	7235	0	0	187.93	19.80 asphalt	8	2016 major_collector
COUNTY LINE RD	7301	7321	0	0	1133.02	20.93 asphalt	8	2016 major_collector
COUNTY LINE RD	7409	7421	0	0	360.47	19.59 asphalt	8	2016 major_collector
COUNTY LINE RD	7505	7529	0	0	690.63	21.13 asphalt	8	2016 major_collector
COUNTY LINE RD	7617	7679	0	0	274.71	21.29 asphalt	8	2016 major_collector
COUNTY LINE RD	7701	7721	0	0	360.42	21.50 asphalt	8	2016 major_collector
COUNTY LINE RD	7723	7739	0	0	807.54	18.96 asphalt	8	2016 major_collector
COUNTY LINE RD	7801	7849	7800	7848	584.95	21.89 asphalt	8	2016 major_collector
COUNTY LINE RD	7900	7908	0	0	307.88	24.62 asphalt	8	2016 local
COUNTY LINE RD	8101	8119	0	0	1080.68	20.24 asphalt	8	2016 local
COUNTY LINE RD	8207	8219	0	0	222.71	30.14 asphalt	8	2016 local
COUNTY LINE RD	8301	8303	0	0	267.41	19.54 asphalt	8	2016 local
COUNTY LINE RD	8311	8349	0	0	505.95	18.90 asphalt	8	2016 local
COUNTY LINE RD	8407	8449	0	0	1193.77	19.22 asphalt	8	2016 local
COUNTY LINE RD	8601	8609	0	0	421.72	19.68 asphalt	8	2016 local
COUNTY LINE RD	8751	8753	0	0	430.81	21.40 asphalt	8	2016 local
COUNTY LINE RD	8765	8769	0	0	237.68	18.90 asphalt	8	2016 local
COUNTY LINE RD	8841	8843	0	0	228.66	22.74 asphalt	8	2016 local
COUNTY LINE RD	8851	8853	0	0	463.04	18.62 asphalt	8	2016 local
COUNTY LINE RD	9001	9015	0	0	929.99	17.84 asphalt	8	2016 local
COUNTY LINE RD	9101	9149	0	0	893.78	19.14 asphalt	8	2016 local
COUNTY LINE RD	9219	9229	0	0	591.77	18.28 asphalt	8	2016 local
COUNTY LINE RD	9301	9303	0	0	359.22	22.36 asphalt	8	2016 local
COUNTY LINE RD	9305	9319	0	0	572.36	21.71 asphalt	8	2016 local
COUNTY LINE RD	9415	9425	0	0	615.22	17.29 asphalt	8	2016 local
COUNTY LINE RD	9513	9517	0	0	375.06	18.14 asphalt	8	2016 local
COUNTY LINE RD	9711	9715	0	0	364.90	18.60 asphalt	8	2016 local
COUNTY LINE RD	9801	9849	0	0	989.33	17.86 asphalt	8	2016 local
COVEY CT	6201	6213	6200	6210	1373.47	21.15 asphalt	8	2016 local
COVEY CT	6215	6217	6214	6218	297.09	20.40 asphalt	8	2016 local
CREEK RIDGE DR	3003	3025	3000	3026	938.85	29.40 asphalt	6	2016 local
CREEK RIDGE DR	3101	3127	3102	3130	1148.34	27.72 asphalt	6	2016 local
CREEKWOOD DR	5100	5132	5101	5125	1649.71	19.86 asphalt	4	2016 local
CRESCENT LOOP	202	222	201	215	724.26	24.87 asphalt	6	2016 local
CRESTWAY CT	2	8	1	7	372.35	22.34 asphalt	7	2016 local
CRESTWOOD DR	4001	4033	4000	4034	1950.49	29.64 asphalt	7	2016 local
CROSSWAY CT	3701	3717	3700	3714	674.79	29.41 asphalt	6	2016 local
CROWDER RD	10101	10399	10100	10398	2103.30	16.95 asphalt	6	2016 local
CUNNINGHAM SARLES RD	7201	8799	7200	8798	12163.52	15.10 asphalt	6	2016 local
CYPRESS CV	6208	6212	6207	6211	436.69	24.31 asphalt	7	2016 local
DAILY RD	5200	5998	5201	59999	6102.46	14.83 asphalt	5	2016 local
DALBY RD	10001	10009	10000	10010	158.53	10.19 asphalt	6	2016 local
DALBY RD	0	0	10012	10994	369.37	13.55 asphalt	5	2016 local
DALTON CT	4301	4305	4300	4306	269.17	23.13 asphalt	6	2016 local
DANNY DR	4201	4203	4200	4202	187.46	25.98 asphalt	4	2016 local
DANNY DR	4205	4215	4204	4220	618.88	26.56 asphalt	4	2016 local
DANNY DR	4219	4221	4222	4226	326.93	26.36 asphalt	4	2016 local
DANNY DR	4301	4319	4302	4312	634.81	26.13 asphalt	4	2016 local
DANNY DR	4233	4241	4228	4246	616.18	23.47 asphalt	4	2016 local
DAVIS DR	0	0	0	0	1173.19	20.88 asphalt	9	2016 local
DAWN CT	3201	3205	3200	3204	217.35	23.42 asphalt	5	2016 local
DE LOUVRE WAY	4201	4203	4200	4204	283.91	24.25 asphalt	6	2016 local
DECKER CT	4001	4021	4000	4020	831.08	22.48 asphalt	6	2016 local
DENDAL CT	6101	6107	6100	6104	355.03	19.89 asphalt	4	2016 local
DENISE WAY	5001	5045	5000	5026	2455.05	20.83 asphalt	3	2016 local
DESIREE DR	4203	4229	4218	4218	983.73	27.58 asphalt	5	2016 local
DETHY RD	3701	3901	3700	3902	2567.30	14.78 asphalt	6	2016 local
DEVILLE DR	3601	3629	3600	3632	863.58	24.86 asphalt	7	2016 local
DIANA DR	2700	2718	2701	2717	782.50	19.36 asphalt	8	2016 local
DIANA DR	2802	2816	2801	2813	695.56	19.35 asphalt	8	2016 local
DOE CREEK DR	3999	4009	4000	4008	1659.48	19.09 asphalt	8	2016 local
DOE CREEK DR	4011	4011	4010	4010	163.28	19.25 asphalt	8	2016 local
DOE CREEK DR	4013	4027	4014	4026	888.24	19.69 asphalt	8	2016 local
DOE CT	4301	4305	4300	4304	454.80	19.60 asphalt	8	2016 local
DOE RIDGE DR	4101	4105	4100	4104	621.23	19.90 asphalt	8	2016 local
DOE RIDGE DR	4107	4109	4106	4110	474.91	20.41 asphalt	8	2016 local
DOE RIDGE DR	4111	4117	4112	4116	554.64	19.79 asphalt	8	2016 local