



2019 - FLOYD COUNTY SOLID WASTE

Additional Reporting for Solid Waste Management Districts

Financial Data by Fund

Fund	Expenditures	Cash Balance	Encumbrances	Fund Balance	Revenues
101007 - Solid Waste Management District	\$364,532.78	\$319,926.30	\$0.00	\$319,926.30	\$322,258.54
101007 Solid Waste Management District					
Total	\$364,532.78	\$319,926.30	\$0.00	\$319,926.30	\$322,258.54

Total Personnel Expenditures: \$241,509.18

Total Program Expenditures: \$123,023.60

Encumbrance Documentation

Encumbrance Name	Fund	Description	Filename	File Upload Date
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Additional Information

Total amount of solid waste disposed in the district for which the district is directly responsible: 866.61 Tons

Total amount of recycling carried out in the district for which the district is directly responsible: 866.61 Tons

Per Capita Expenditures: \$4.69

Notes:

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Revenue Detail

Fund	Revenue Code	Revenue Detail	Amount	Notes
101007 - Solid Waste Management District	R1020	County Adjusted Gross Income Tax (CAGIT) Certified Shares	\$15,327.72	
101007 - Solid Waste Management District	R4230	Other Charges for Services, Sales, and Fees	\$30,673.54	
101007 - Solid Waste Management District	R9020	Earnings on Investments and Deposits	\$828.28	
101007 - Solid Waste Management District	R9080	Donations, Gifts, and Bequests	\$429.00	
101007 - Solid Waste Management District	R9100	Transfers In - Transferred from Another Fund	\$275,000.00	